

# FOOD SERVICE PACKAGING PLAN

Item Number: 7c Exhibit C

Date of Meeting: February 24, 2015

PACKAGE	# OF UNITS	LOCATIONS	RFP/CEP RELEASE	AVG. ANNUAL SALES	EST. INVESTMENT
LARGE PACKAGE #1 Quick Serve/Casual Dining/Full-Service	7	Central Terminal	RFP Q3 2016	\$11.8M*	\$3.5M*
		Concourse A			
		Concourse B			
		Concourse C			
		N. Satellite (3)			
LARGE PACKAGE #2 Quick Serve/Casual Dining/Full-Service/Healthy	7	Central Terminal	RFP Q2 2016	\$13.8M*	\$3.7M*
		Concourse A			
		Concourse B			
		Concourse D			
		N. Satellite (2)			
N. Esplanade					
LARGE PACKAGE #3 Coffee/Quick Serve	4	S. Satellite (3)	RFP Q1 2016	\$8M	\$1.9M
		Concourse D			
SMALL PACKAGE #1 Coffee/News/Snack	3	Concourse D	CEP Q4 2015	\$4M*	\$1.5M*
		N. Satellite			
		Baggage Claim			
SMALL PACKAGE #2 Casual Dining/Quick Serve	3	Concourse C	CEP Q2 2016	\$8.7M	\$1.9M
		Concourse D			
		N. Esplanade			
SMALL PACKAGE #3 Full-Service/Quick Serve/Kiosk	3	Central Terminal (2)	CEP Q4 2015	\$10.5M	\$4.3M
		Concourse A			

All dates are contingent upon timely completion of infrastructure work.

\*North Satellite sales and investment not included.

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PACKAGE	# OF UNITS	LOCATIONS	RFP/CEP RELEASE	AVG. ANNUAL SALES	EST. INVESTMENT
SMALL PACKAGE #4 Casual Dining/Quick Serve (Healthy)	3	Concourse B	CEP Q1 2016	\$4.5M*	\$1.2
		Concourse C			
		N. Satellite			
SMALL PACKAGE #5 Casual Dining/Quick Serve	3	Central Terminal	CEP Q4 2015	\$6.5M*	\$1.8M
		N. Satellite			
		S. Esplanade			
SMALL PACKAGE #6 Coffee	2	Central Terminal	CEP Q1 2016	\$2M*	\$240,000
		N. Satellite			
SMALL PACKAGE #7 Full-Service	2	Central Terminal	CEP Q3 2015	\$4.5M*	\$1M
		N. Satellite			
SMALL PACKAGE #8 Coffee	2	Baggage Claim	CEP Q1 2017	\$1.4M	\$330,000
		RCF			
SINGLE UNIT #1 Full-service	1	Central Terminal (Anthony's)	RFP Q4 2016	\$13M	\$4.8M
SINGLE UNIT #2 Casual Dining	1	Central Terminal	CEP Q4 2015	\$4.9M	\$1.3M
SINGLE UNIT #3 Full-Service	1	Central Terminal (S. Mezzanine)	CEP Q2 2016	\$8.2M	\$3M
SINGLE UNIT #4 Gourmet Market	1	Central Terminal	CEP Q2 2017	\$3.3M	\$660,000

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PACKAGE	# OF UNITS	LOCATIONS	RFP/CEP RELEASE	AVG. ANNUAL SALES	EST. INVESTMENT
SINGLE UNIT #5 Casual Dining (Local Gourmet Burger)	1	Concourse C	CEP Q4 2015	\$3.2M	\$865,000
SINGLE UNIT #6 Casual Dining	1	Concourse C	CEP Q3 2016	\$3.5M	\$750,000
LARGE PACKAGE 2023 (Host) Full-Service/Casual Dining/Coffee	1	Central Terminal	RFP Q2 2022	\$26.1M	\$7.2M*
		Concourse A			
		Concourse B			
		Concourse B			
		Concourse C			
		Concourse C			
		N. Satellite			
		S. Satellite			
N. Esplanade					
Arrivals Hall					

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